

**TENNESSEE GENERAL ASSEMBLY  
FISCAL REVIEW COMMITTEE**



**FISCAL NOTE**

**HB 213 – SB 619**

March 28, 2011

**SUMMARY OF BILL:** Authorizes the Commissioner of the Department of Children's Services (DCS) to institute dog training programs within DCS youth development centers (YDC).

**ESTIMATED FISCAL IMPACT:**

**Increase State Expenditures - \$312,200**

Assumptions:

- DCS will require one additional staff at each of the five YDCs at a cost of \$61,846 per position with \$35,700 (salary), \$13,646 (benefits), and \$12,500 (other supplies); a total increase in state expenditures of \$309,230 (\$61,846 x 5).
- DCS estimates that veterinary expenses will be \$100 per dog and that the cost of each dog will be \$200. DCS will buy 10 dogs, a total cost of \$3,000 for dogs' medical and food expenses. (\$300 x 10).
- The total increase in state expenditures will be \$312,230 (\$309,230 + \$3,000).

**CERTIFICATION:**

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in blue ink that reads "James W. White".

James W. White, Executive Director

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